

Timeline of Approvals

Capital Planning Committee Review ..Jan 25, 2016

Board of SupervisorsFeb 3, 2016

Budget and Finance Subcommittee... Feb 8, 2016

Full Board of Supervisors 1st Reading ..Feb 9, 2016

Full Board of Supervisors 2nd Reading ..Feb 23, 2016

Overview

The City and County of San Francisco is proposing a \$350 million bond for the June 2016 ballot for improvements to vital City facilities to protect public health and safety.

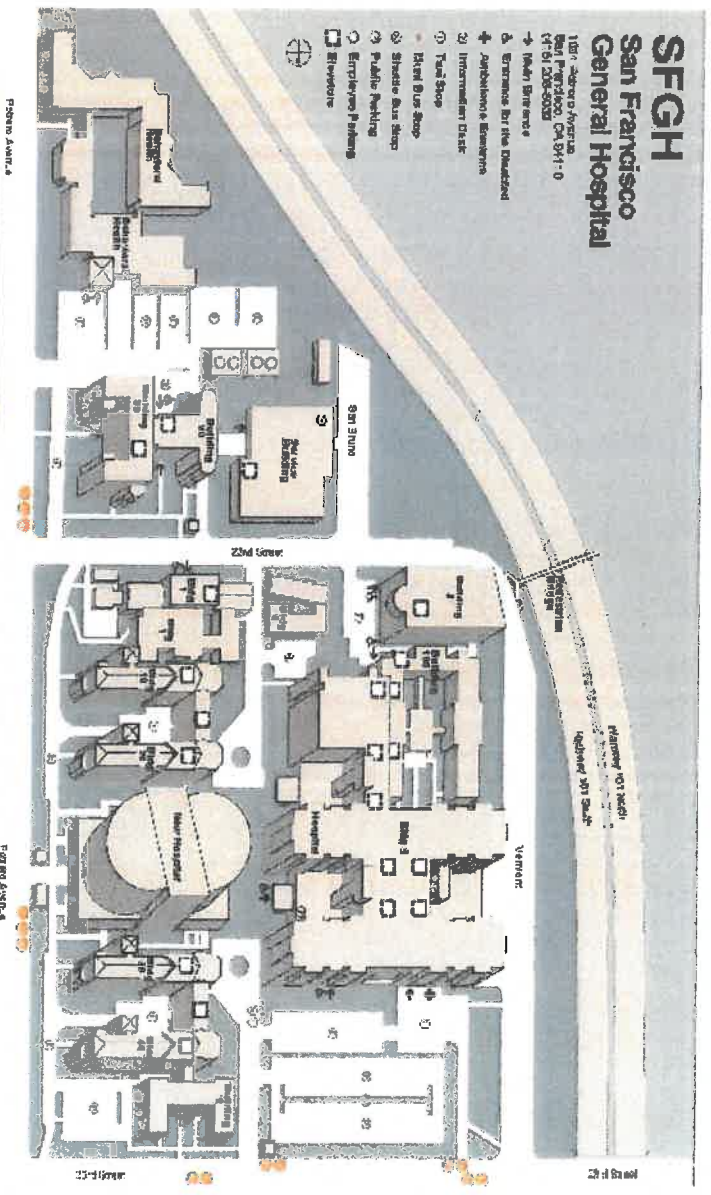
The bond will improve community medical and mental health care services, modernize and upgrade homeless service sites, and improve earthquake safety, fire, and emergency medical response.

Projects	Budget
Zuckerberg San Francisco General, 1970s-era building	\$222 M
DPH Community Health Centers	\$50 M
Ambulance Deployment Facility and Neighborhood Fire Stations	\$58 M
Homeless Service Sites Program	\$20 M
Total:	\$350 M



Hospital Campus Project Overview

- **Makes critical earthquake safety improvements to ensure continuing operation of essential medical services, including the City's only psychiatric emergency department**
- **Improves service delivery through the creation of a centralized ambulatory care center**
- **Enables City and UC partners to meet required seismic standards of UC Regents to allow continued full operations of all medical, teaching, and research services on the campus**



The existing main hospital had 7,000 psychiatric emergency visits last year.

Hospital Schedule and Budget

Existing 1970s-era hospital building

Start construction for seismic work	April 2017
Start construction for fire/life safety, other renovations	June 2018
Construction for seismic work complete* <i>*UC Regents seismic requirement deadline met. UC staff required to be in seismically safe buildings by Oct 2019.</i>	July 2018
Construction for fire/life safety, other renovations complete	Dec. 2019
Budget	\$222 M

Once stabilized, the building will serve as a centralized outpatient center for 580,000 visits per year and will house urgent care and psychiatric emergency services.



DPH Community Health Centers Renovation and Expansion

- **Renovates and expands the Southeast Health Center** to accommodate more patients and implement a family-centered model of care, with primary care and behavioral health services located in the same place
- Improves the City's high-demand community health centers with the **expansion of access to mental health**, urgent care, substance abuse, dental and social services

The San Francisco Health Network clinics had 266,000 primary care visits and 232,000 specialty care visits last year.

Southeast Health Center is one of the SF Health Network's busiest clinics.



DPH Community Health Centers: Renovation and Expansion



- | | |
|---|--|
| 1. Maxine Hall Center
Family Health Center
1301 Pierce Street | 6. Silver Avenue
1525 Silver Avenue |
| 2. Chinatown Public Health Center
Center
1490 Mason Street | 7. Southeast Health
Center
2401 Keith Street |
| 3. Curry Senior Center
Health Center
333 Turk Street | 8. Castro Mission
3580 17th Street |
| 4. Tom Waddell Urban Health
50 Tom Waddell | 9. Ocean Park Health Center
1351 24th Ave. |
| 5. Potrero Hill Health Center
1050 Wisconsin Street | 10. Sunset Mental Health
1990 41st Ave. |

*Recent renovation projects integrating Behavioral Health with Primary Care Services. At Sunset Mental Health, Primary care services were integrated with existing Mental Health services and at Ocean Park, Mental Health services were integrated with existing Primary Care Services

DPH Community Health Centers: Schedule and Budget

Southwest Health Center

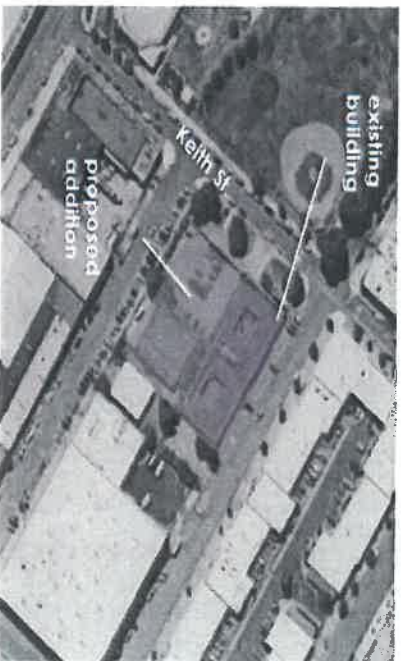
Start construction for renovation	June 2016
Construction for renovation complete; move in	April 2017
Start construction for new addition	Jan. 2018
Construction for new addition complete; move in	May 2019

Budget \$30 M

Other Clinics

Start planning and design	Nov. 2016
Start construction	May 2018
Complete construction*; move-in <i>*phase construction occurs at multiple sites</i>	Nov. 2019 – May 2020

Budget \$20 M

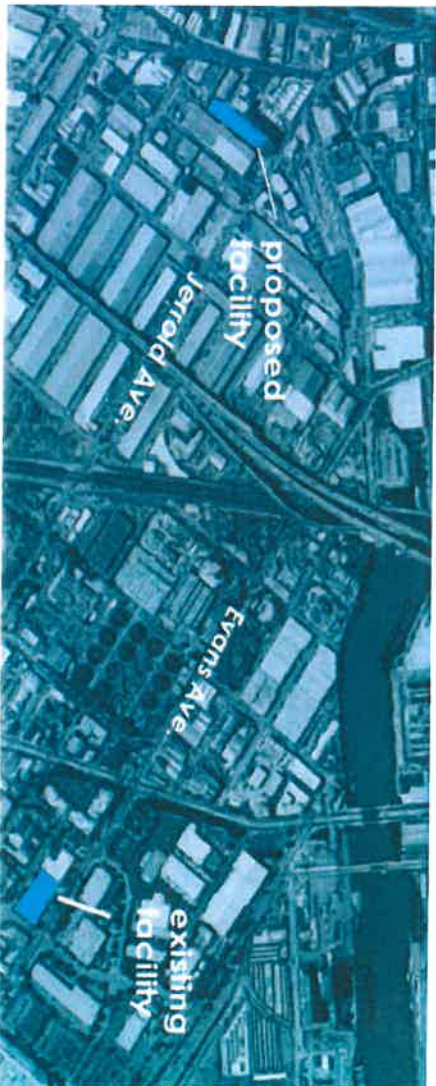


Ambulance Deployment Facility

- Construct a modern, seismically-safe ambulance deployment facility
- Ensure the ambulance dispatch facility remains operational after a major earthquake
- Improve emergency medical response

San Francisco Fire Department Ambulance Deployment Facility

Start construction	Oct. 2018
Construction complete	Jan. 2021
Move in	March 2021
Budget	\$44 M



Neighborhood Fire Stations

- Make urgently needed repairs and modernizations to neighborhood fire stations across the City
- Build on the Earthquake Safety and Emergency Response (ESER) bond program

San Francisco Fire Department Neighborhood Fire Stations

Start planning and design	Nov. 2016
Start construction	May 2017
Complete construction	May 2021
Budget	\$14 M



Homeless Service Sites Priorities

- **Improve and expand services** delivered at homeless service sites in San Francisco
- Create a **safer and healthier environment** for residents and staff in City-owned shelters
- **Improve efficiency and efficacy of street outreach**, medical and mental health, and stabilization case management services

The City-owned shelters at 1001 Polk and 525- 5th St. are the largest shelters in the adult system and represent 57% of the permanent shelter system capacity.



Homeless Service Sites Budget and Examples

Homeless Service Sites Programs (examples)

- Shelter repairs and renovation
- SF Homeless Outreach Team Deployment Facility
- Service site transformation

Homeless Service Sites Budget

Start planning and design	Nov. 2016
Start construction	May 2017
Complete construction	Nov. 2022
Budget	\$20 M



Next Steps and Questions

- Bond Simplification Committee Feb 29, 2016
 - Ballot Arguments..... March 17-22 2016
 - *EndorsementsNow thru May 2016
 - * SF Chamber of Commerce Board of Director's unanimously approved the bond on Feb 18, 2016
 - ElectionJune 7, 2016
- Questions?

